

Planul de investitii pe termen lung
Costuri totale de investitii pe categorii de cost pentru toate aglomerarile

Nr. crt.	Descriere	Cost Total (€)	PIATRA NEAMT	ROMAN	BICAZ	ROZNOV	TARGU NEAMT	AGAPIA	ALEXANDRU CEL BUN	BAHNA	BALTATESTI	BARGAUANI
1	Alimentare cu apa	173,007,240	19,373,950	9,692,000	4,904,200	467,200	3,892,500	708,000	710,000	2,608,600	713,500	11,069,261
1.1	Surse de apa	12,635,000	2,000,000	1,740,000	267,000	0	575,000	0	0	356,000	0	242,761
1.2	Statii de tratare	2,410,000	430,000	160,000	90,000	0	0	0	0	30,000	0	60,000
1.3	Conducte de aductiune	73,373,850	14,208,100	6,804,000	3,510,000	0	3,002,000	256,000	271,000	567,600	0	8,655,700
1.4	Statii de pompare	3,259,800	350,000	0	70,000	0	134,000	0	0	0	0	169,000
1.5	Retea de distributie	75,419,390	1,845,850	0	851,200	467,200	0	384,000	384,000	1,600,000	640,000	1,836,800
1.6	Rezervoare	5,214,200	540,000	448,000	116,000	0	71,500	68,000	55,000	55,000	28,500	105,000
1.7	SCADA (apa)	395,000	0	300,000	0	0	50,000	0	0	0	45,000	0
1.8	Vehicule operationale	300,000	0	240,000	0	0	60,000	0	0	0	0	0
2	Apa uzata	325,290,274	8,124,086	4,663,000	4,021,000	693,000	4,867,700	3,961,600	6,368,040	4,162,600	5,536,050	3,149,100
2.1	Statii de epurare	31,119,333	1,480,000	4,183,000	210,000	0	145,000	70,000	152,000	405,000	591,000	810,500
2.2	Statii de pompare	7,424,000	70,000	0	0	0	603,000	134,000	137,000	0	0	0
2.3	Retea de canalizare	283,206,941	3,574,086	0	3,811,000	693,000	4,059,700	3,757,600	6,079,040	3,757,600	4,945,050	2,338,600
2.4	Tratare namol	3,000,000	3,000,000	0	0	0	0	0	0	0	0	0
2.5	SCADA (canal)	300,000	0	300,000	0	0	0	0	0	0	0	0
2.6	Vehicule operationale	240,000	0	180,000	0	0	60,000	0	0	0	0	0
	Total	498,297,515	27,498,036	14,355,000	8,925,200	1,160,200	8,760,200	4,669,600	7,078,040	6,771,200	6,249,550	14,218,361

Toate costurile sunt exprimate în prețuri curente, în EURO, anul de baza - 2013

Planul de investitii pe term
Costuri totale de investitii

Nr. crt.	Descriere	BICAZ-CHEI	BICAZU ARDELEAN	BIRA	BODESTI	BOGHICEA	BORCA	BORLESTI	BOTESTI	BOZIENI	BRUSTURI	CANDESTI
1	Alimentare cu apa	1,415,800	1,888,500	428,700	903,500	1,522,000	1,357,200	3,163,500	448,000	2,105,600	2,059,100	2,190,700
1.1	Surse de apa	445,000	267,000	0	0	0	0	178,000	0	0	89,000	89,000
1.2	Statii de tratare	30,000	60,000	0	0	30,000	0	60,000	0	0	0	30,000
1.3	Conducte de aductiune	492,800	210,800	68,000	115,200	669,000	256,000	901,000	0	358,200	422,400	239,000
1.4	Statii de pompare	0	0	0	0	0	0	70,000	0	70,000	35,000	76,800
1.5	Retea de distributie	448,000	1,255,200	339,200	748,800	768,000	1,101,200	1,878,000	448,000	1,622,400	1,491,200	1,670,400
1.6	Rezervoare	0	95,500	21,500	39,500	55,000	0	76,500	0	55,000	21,500	85,500
1.7	SCADA (apa)	0	0	0	0	0	0	0	0	0	0	0
1.8	Vehicule operationale	0	0	0	0	0	0	0	0	0	0	0
2	Apa uzata	2,705,600	6,948,400	1,014,800	7,647,500	1,833,750	5,252,390	8,573,367	6,894,500	4,482,300	4,851,000	4,720,400
2.1	Statii de epurare	70,000	795,000	214,000	525,000	335,000	591,000	759,667	0	552,000	0	595,000
2.2	Statii de pompare	0	0	0	0	0	335,000	140,000	201,000	140,000	0	0
2.3	Retea de canalizare	2,635,600	6,153,400	800,800	7,122,500	1,498,750	4,326,390	7,673,700	6,693,500	3,790,300	4,851,000	4,125,400
2.4	Tratare namol	0	0	0	0	0	0	0	0	0	0	0
2.5	SCADA (canal)	0	0	0	0	0	0	0	0	0	0	0
2.6	Vehicule operationale	0	0	0	0	0	0	0	0	0	0	0
	Total	4,121,400	8,836,900	1,443,500	8,551,000	3,355,750	6,609,590	11,736,867	7,342,500	6,587,900	6,910,100	6,911,100

Toate costurile sunt exprimate în p.

Planul de investitii pe term
Costuri totale de investitii

Nr. crt.	Descriere	CEAHLAU	CORDUN	COSTISA	CRACAOANI	DAMUC	DOBRENI	DOCHIA	DOLJESTI	DRAGANESTI	DRAGOMIR ESTI	DULCESTI
1	Alimentare cu apa	403,200	4,795,375	1,369,200	905,900	1,619,500	455,100	386,300	1,892,850	0	1,495,800	1,339,400
1.1	Surse de apa	0	163,075	0	178,000	445,000	0	0	0	0	0	0
1.2	Statii de tratare	0	30,000	0	60,000	30,000	0	0	0	0	0	30,000
1.3	Conducte de aductiune	64,000	3,299,700	79,000	198,400	103,500	118,500	96,000	580,850	0	475,000	121,600
1.4	Statii de pompare	0	134,000	0	0	35,000	0	0	60,000	0	0	0
1.5	Retea de distributie	339,200	1,113,600	1,235,200	448,000	896,000	89,600	268,800	1,152,000	0	1,020,800	1,132,800
1.6	Rezervoare	0	55,000	55,000	21,500	110,000	247,000	21,500	100,000	0	0	55,000
1.7	SCADA (apa)	0	0	0	0	0	0	0	0	0	0	0
1.8	Vehicule operationale	0	0	0	0	0	0	0	0	0	0	0
2	Apa uzata	2,287,600	6,047,300	2,907,000	2,969,100	2,692,200	727,350	2,138,700	3,440,500	3,222,200	1,672,500	1,578,600
2.1	Statii de epurare	457,000	0	0	405,000	165,500	0	0	521,500	140,000	165,500	494,000
2.2	Statii de pompare	134,000	469,000	201,000	0	0	0	0	70,000	0	0	0
2.3	Retea de canalizare	1,696,600	5,578,300	2,706,000	2,564,100	2,526,700	727,350	2,138,700	2,849,000	3,082,200	1,507,000	1,084,600
2.4	Tratare namol	0	0	0	0	0	0	0	0	0	0	0
2.5	SCADA (canal)	0	0	0	0	0	0	0	0	0	0	0
2.6	Vehicule operationale	0	0	0	0	0	0	0	0	0	0	0
	Total	2,690,800	10,842,675	4,276,200	3,875,000	4,311,700	1,182,450	2,525,000	5,333,350	3,222,200	3,168,300	2,918,000

Toate costurile sunt exprimate în p.

Planul de investitii pe term
Costuri totale de investitii

Nr. crt.	Descriere	DUMBRAVA ROSIE	FARCASA	FAUREI	GADINTI	GARCINA	GHERAESTI	GHINDAOANI	GIROV	GRINTIES	GRUMAZESTI	HANGU
1	Alimentare cu apa	703,240	1,462,400	1,775,900	1,262,000	2,572,200	517,800	96,000	1,431,900	1,728,400	544,000	768,000
1.1	Surse de apa	0	89,000	178,000	89,000	0	0	0	0	329,000	0	0
1.2	Statii de tratare	0	30,000	30,000	30,000	0	0	0	0	100,000	0	0
1.3	Conducte de aductiune	304,500	352,000	493,900	32,000	1,083,700	178,600	0	466,000	170,500	0	0
1.4	Statii de pompare	35,000	140,000	0	0	70,000	0	0	35,000	0	0	0
1.5	Rețea de distribuție	363,740	710,400	1,024,000	1,056,000	1,251,500	339,200	96,000	902,400	1,050,400	544,000	768,000
1.6	Rezervoare	0	141,000	50,000	55,000	167,000	0	0	28,500	78,500	0	0
1.7	SCADA (apa)	0	0	0	0	0	0	0	0	0	0	0
1.8	Vehicule operationale	0	0	0	0	0	0	0	0	0	0	0
2	Apa uzata	6,231,775	3,134,600	1,872,650	2,715,800	3,002,000	2,411,640	3,704,900	4,528,800	2,449,400	9,103,667	3,171,350
2.1	Statii de epurare	0	319,000	265,000	0	48,000	0	0	735,000	120,000	567,667	70,000
2.2	Statii de pompare	70,000	70,000	0	67,000	0	0	140,000	210,000	0	737,000	67,000
2.3	Rețea de canalizare	6,161,775	2,745,600	1,607,650	2,648,800	2,954,000	2,411,640	3,564,900	3,583,800	2,329,400	7,799,000	3,034,350
2.4	Tratare namol	0	0	0	0	0	0	0	0	0	0	0
2.5	SCADA (canal)	0	0	0	0	0	0	0	0	0	0	0
2.6	Vehicule operationale	0	0	0	0	0	0	0	0	0	0	0
	Total	6,935,015	4,597,000	3,648,550	3,977,800	5,574,200	2,929,440	3,800,900	5,960,700	4,177,800	9,647,667	3,939,350

Toate costurile sunt exprimate în p.

Planul de investitii pe term
Costuri totale de investitii |

Nr. crt.	Descriere	HORIA	ICUSESTI	ION CREANGA	MARGINENI	MOLDOVENI	NEGRESTI	ONICENI	PANCESTI	PANGARATI	PASTRAVENI	PETRICANI
1	Alimentare cu apa	1,517,000	2,262,500	3,866,000	2,762,300	588,800	889,200	2,892,900	1,332,000	306,000	2,905,068	3,443,200
1.1	Surse de apa	0	178,000	890,000	267,000	0	0	534,000	89,000	0	92,468	534,000
1.2	Statii de tratare	0	60,000	30,000	70,000	0	0	60,000	30,000	0	60,000	60,000
1.3	Conducte de aductiune	237,000	673,000	824,000	650,000	44,800	166,000	518,400	448,000	0	1,811,600	576,000
1.4	Statii de pompare	0	0	70,000	35,000	0	0	70,000	70,000	0	0	0
1.5	Retea de distributie	1,280,000	1,280,000	1,984,000	1,632,000	544,000	723,200	1,632,000	640,000	256,000	896,000	2,163,200
1.6	Rezervoare	0	71,500	68,000	108,300	0	0	78,500	55,000	50,000	45,000	110,000
1.7	SCADA (apa)	0	0	0	0	0	0	0	0	0	0	0
1.8	Vehicule operationale	0	0	0	0	0	0	0	0	0	0	0
2	Apa uzata	1,635,000	3,208,000	6,602,200	4,430,400	2,227,500	1,791,500	3,409,000	1,630,500	6,822,400	2,811,000	3,809,000
2.1	Statii de epurare	0	743,000	663,000	459,000	0	246,000	280,000	459,000	523,000	501,000	319,000
2.2	Statii de pompare	0	0	0	0	0	0	67,000	0	201,000	0	201,000
2.3	Retea de canalizare	1,635,000	2,465,000	5,939,200	3,971,400	2,227,500	1,545,500	3,062,000	1,171,500	6,098,400	2,310,000	3,289,000
2.4	Tratare namol	0	0	0	0	0	0	0	0	0	0	0
2.5	SCADA (canal)	0	0	0	0	0	0	0	0	0	0	0
2.6	Vehicule operationale	0	0	0	0	0	0	0	0	0	0	0
	Total	3,152,000	5,470,500	10,468,200	7,192,700	2,816,300	2,680,700	6,301,900	2,962,500	7,128,400	5,716,068	7,252,200

Toate costurile sunt exprimate în p.

Planul de investitii pe term
Costuri totale de investitii |

Nr. crt.	Descriere	PIATRA SOIMULUI	PIPIRIG	PODOLENI	POIANA TEIULUI	POIENARI	RAUCESTI	RAZBOIENI	REDIU	ROMANI	RUGINOASA	SABAOANI
1	Alimentare cu apa	2,229,000	3,138,000	2,180,600	865,200	1,128,000	1,017,600	3,441,799	2,966,500	2,622,350	3,427,319	1,751,092
1.1	Surse de apa	0	267,000	89,000	89,000	178,000	0	58,699	0	0	9,219	228,892
1.2	Statii de tratare	0	30,000	60,000	60,000	60,000	0	30,000	60,000	30,000	30,000	0
1.3	Conducte de aductiune	553,000	975,000	419,500	32,000	256,000	0	2,222,900	1,191,800	700,350	1,942,300	187,200
1.4	Statii de pompare	140,000	0	70,000	35,000	0	0	0	0	210,000	268,000	0
1.5	Retea de distributie	1,536,000	1,792,000	1,465,600	531,200	576,000	1,017,600	1,075,200	1,643,700	1,504,000	1,122,800	1,280,000
1.6	Rezervoare	0	74,000	76,500	118,000	58,000	0	55,000	71,000	178,000	55,000	55,000
1.7	SCADA (apa)	0	0	0	0	0	0	0	0	0	0	0
1.8	Vehicule operationale	0	0	0	0	0	0	0	0	0	0	0
2	Apa uzata	5,746,250	8,843,770	4,255,000	4,210,900	1,539,730	9,556,000	2,975,000	4,669,700	4,471,100	1,797,000	1,512,500
2.1	Statii de epurare	387,000	837,000	70,000	793,000	50,000	0	335,000	387,000	387,000	246,000	0
2.2	Statii de pompare	134,000	402,000	335,000	134,000	0	670,000	0	210,000	0	0	0
2.3	Retea de canalizare	5,225,250	7,604,770	3,850,000	3,283,900	1,489,730	8,886,000	2,640,000	4,072,700	4,084,100	1,551,000	1,512,500
2.4	Tratare namol	0	0	0	0	0	0	0	0	0	0	0
2.5	SCADA (canal)	0	0	0	0	0	0	0	0	0	0	0
2.6	Vehicule operationale	0	0	0	0	0	0	0	0	0	0	0
	Total	7,975,250	11,981,770	6,435,600	5,076,100	2,667,730	10,573,600	6,416,799	7,636,200	7,093,450	5,224,319	3,263,592

Toate costurile sunt exprimate în p.

Planul de investitii pe term
Costuri totale de investitii

Nr. crt.	Descriere	SAGNA	SAVINESTI	SECUIENI	STANITA	STEFAN CEL MARE	TAMASENI	TARCAU	TASCA	TAZLAU	TIBUCANI	TIMISESTI
1	Alimentare cu apa	936,250	358,400	2,863,500	2,061,400	512,000	1,030,395	1,133,700	608,000	725,000	2,817,865	1,198,000
1.1	Surse de apa	0	0	89,000	89,000	0	167,195	178,000	0	0	100,065	0
1.2	Statii de tratare	0	0	30,000	30,000	0	0	60,000	0	30,000	30,000	0
1.3	Conducte de aductiune	296,250	128,000	1,312,000	643,200	0	304,200	435,200	0	0	1,570,800	232,800
1.4	Statii de pompare	0	0	35,000	105,000	0	120,000	0	0	0	134,000	0
1.5	Retea de distributie	640,000	230,400	1,376,000	1,139,200	512,000	384,000	384,000	608,000	640,000	928,000	908,800
1.6	Rezervoare	0	0	21,500	55,000	0	55,000	76,500	0	55,000	55,000	56,400
1.7	SCADA (apa)	0	0	0	0	0	0	0	0	0	0	0
1.8	Vehicule operationale	0	0	0	0	0	0	0	0	0	0	0
2	Apa uzata	1,809,500	5,757,400	2,594,500	2,244,900	3,730,500	2,097,000	4,988,500	4,136,660	2,315,500	6,483,000	3,936,500
2.1	Statii de epurare	0	0	807,000	475,000	603,500	795,000	50,000	319,000	319,000	533,000	387,000
2.2	Statii de pompare	0	0	0	0	201,000	70,000	0	0	0	0	134,000
2.3	Retea de canalizare	1,809,500	5,757,400	1,787,500	1,769,900	2,926,000	1,232,000	4,938,500	3,817,660	1,996,500	5,950,000	3,415,500
2.4	Tratare namol	0	0	0	0	0	0	0	0	0	0	0
2.5	SCADA (canal)	0	0	0	0	0	0	0	0	0	0	0
2.6	Vehicule operationale	0	0	0	0	0	0	0	0	0	0	0
	Total	2,745,750	6,115,800	5,458,000	4,306,300	4,242,500	3,127,395	6,122,200	4,744,660	3,040,500	9,300,865	5,134,500

Toate costurile sunt exprimate în p.

Planul de investitii pe term
Costuri totale de investitii |

Nr. crt.	Descriere	TRIFESTI	TUPLATI	URECHENI	VALEA URSULUI	VALENI	VANATORI-NEAMT	ZANESTI
1	Alimentare cu apa	1,920,400	2,442,511	2,666,517	2,296,900	1,529,800	741,500	486,400
1.1	Surse de apa	267,000	55,311	20,317	178,000	89,000	178,000	0
1.2	Statii de tratare	30,000	30,000	0	60,000	30,000	30,000	0
1.3	Conducte de aductiune	278,400	1,281,200	2,291,200	646,400	236,800	64,000	0
1.4	Statii de pompare	70,000	134,000	0	105,000	105,000	0	0
1.5	Retea de distributie	1,152,000	832,000	355,000	1,216,000	1,024,000	448,000	486,400
1.6	Rezervoare	123,000	110,000	0	91,500	45,000	21,500	0
1.7	SCADA (apa)	0	0	0	0	0	0	0
1.8	Vehicule operationale	0	0	0	0	0	0	0
2	Apa uzata	5,232,000	2,086,000	4,857,000	3,185,050	786,500	1,274,500	7,342,000
2.1	Statii de epurare	523,000	386,000	387,000	457,000	330,000	106,500	0
2.2	Statii de pompare	0	0	0	335,000	0	0	335,000
2.3	Retea de canalizare	4,709,000	1,700,000	4,470,000	2,393,050	456,500	1,168,000	7,007,000
2.4	Tratare namol	0	0	0	0	0	0	0
2.5	SCADA (canal)	0	0	0	0	0	0	0
2.6	Vehicule operationale	0	0	0	0	0	0	0
	Total	7,152,400	4,528,511	7,523,517	5,481,950	2,316,300	2,016,000	7,828,400

Toate costurile sunt exprimate în p.